

# J.K.K.Munirajah Health Science College of Pharmacy

T.N.Palayam, Gobi (T.K), Erode District, TamilNadu

## Profit & Loss A/c

1-Apr-2020 to 31-Mar-2021

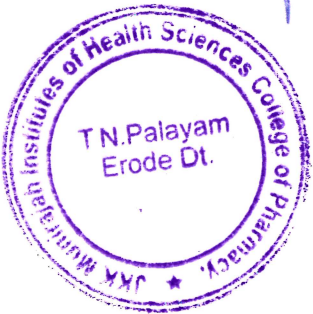
| Particulars                       | 1-Apr-2020 to 31-Mar-2021 | Particulars              | 1-Apr-2020 to 31-Mar-2021 |
|-----------------------------------|---------------------------|--------------------------|---------------------------|
| <b>Indirect Expenses</b>          | <b>21720055.91</b>        | <b>Direct Incomes</b>    | <b>27307501.40</b>        |
| Advertisement Exp                 | 26628.00                  | Admission Fee A/c        | 203000.00                 |
| All Lab Maintenance Exp           | 77266.00                  | Application Fee A/c      | 240000.00                 |
| Bank Commission Exp               | 12669.11                  | Alumini Contribution A/c | 110000.00                 |
| Campus Maintenance A/c            | 4328330.00                | Bus Fees                 | 78222.00                  |
| Building Maintenance Exp          | 879514.00                 | Miscellaneous Income A/c | 374045.00                 |
| Transport Maintenance Exp         | 1844262.00                | Registration Fee A/c     | 75800.00                  |
| Computer Spares & Maintenance Exp | 18250.00                  | Research Fund A/c        | 375000.00                 |
| Electrical Exp                    | 8365.00                   | Term Fee A/c             | 25851434.40               |
| Electricity Maintenance Exp       | 112525.00                 |                          |                           |
| Exam Fees A/c                     | 22500.00                  |                          |                           |
| General Expenses                  | 24232.00                  |                          |                           |
| Genset Maintenance Exp            | 23334.00                  |                          |                           |
| Inspection Exp                    | 241850.00                 |                          |                           |
| Internet Maintenance Exp          | 2900.00                   |                          |                           |
| Medicine Exp                      | 27838.00                  |                          |                           |
| News Paper Subscription Exp.      | 1135.00                   |                          |                           |
| Office Maintenance Exp            | 36084.00                  |                          |                           |
| Provident Fund Exp.               | 130818.00                 |                          |                           |
| Record Note Exp.                  | 552196.00                 |                          |                           |
| Remuneration Exp                  | 192395.00                 |                          |                           |
| Repair & Maintenance Exp          | 43571.00                  |                          |                           |
| Salary A/c                        | 11734517.00               |                          |                           |
| Students Freeship A/c             | 840000.00                 |                          |                           |
| Software Maintenance Exp          | 25000.00                  |                          |                           |
| Financial Support for Faculty     | 9500.00                   |                          |                           |
| University Exp                    | 504376.80                 |                          |                           |
| <b>Income over Expenditure</b>    | <b>5587445.49</b>         |                          |                           |
| <b>Total</b>                      | <b>27307501.40</b>        | <b>Total</b>             | <b>27307501.40</b>        |

For Anna J.K.K. Sampoorani Ammai  
Charitable Trust.

M. Vasanth Kumar  
Managing Trustee

TNR AND SUTAN  
Chartered Accountants  
47, Kooduthurai Main Road  
Shavani, Erode-638301 (T.N.)  
FRN No. 0166691

UDIN: 23018353BGX HTC2213



Principal

J.K.K. Munirajah Institute of Health Sciences  
College of Pharmacy, T.N. Palayam,  
Gobi (Tk), Erode (Dt) - 638 506

