



JKK MUNIRAJAH INSTITUTE OF HEALTH SCIENCES COLLEGE OF PHARMACY

(Approved by Tamil Nadu Govt. & Pharmacy Council of India - New Delhi, Affiliated to The Tamil Nadu Dr. M.G.R Medical University, Chennai)

Thookanaickenpalayam, Gobichettipalayam (TK), Erode (DT) - 638506, Tamil Nadu.

DR. P. PERUMAL M.Pharm., Ph.D., FIC.,

Professor & Principal

TO WHOM SO EVER IT MAY CONCERN

This is to certify that the expenditure incurred on Infrastructure **augmentation** excluding salary component for the financial years 2022-23, 2021-22, 2020-21, 2019-20, 2018-19 (INR IN LAKHS) along with average percentage of expenditure are as given below.

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Expenditure incurred on infrastructure argumentation (Amount in Lakhs)	160.25	129.53	154.07	469.01	295.66
Total Expenditure excluding salary + Non recurring (Amount in Lakhs)	278.02	259.66	252.62	663.88	428.80
Average percentage of expenditure incurred on infrastructure Augumentation					64.18%

Principal

JKK Munirajah Institute of Health Sciences
College of Pharmacy, T.N.Palayam,
Gobi (Tk), Erode (Dt) - 638 506



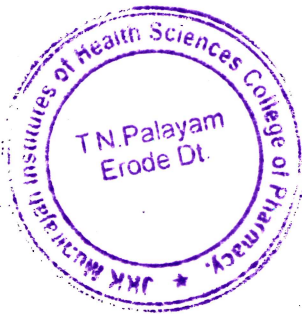
TNR & COMPANY


Chartered Accountants

TO WHOM SO EVER IT MAY CONCERN

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Average Percentage of Expenditure Incurred on Infrastructure Augmentation					64.18%




TNR & COMPANY
Chartered Accountants
No. 7, Kooduthurai Main Road
Bhavani, Erode-638301 (T.N)
FRN No. 166698

Bhavani (H.O.)
94432 60759

Erode (Br)
90432 50307

Salem (Br)
90037 12789

Bangalore (Br)
97894 61632

E-mail : tnroffice@gmail.com



J.K.K.Munirajah Health Science College of Pharmacy

T.N.Palayam, Gobi (T.K), Erode District, TamilNadu

Profit & Loss A/c

1-Apr-2019 to 31-Mar-2020

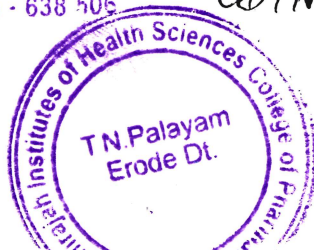
Particulars	1-Apr-2019 to 31-Mar-2020	Particulars	1-Apr-2019 to 31-Mar-2020
Indirect Expenses	26382057.51	Direct Incomes	39565322.36
Advertisement Exp. A/c	33309.00	Admission Fees A/c	633000.00
Affiliation Exp.	250750.00	Application Fees A/c	264900.00
All Lab Maintenance Exp	449379.00	Alumini Contribution A/c	85000.00
Audit & Advocate Exp. A/c	482920.00	Bus Fees A/c	986265.00
Bank Commision Exp. A/c	6304.26	Fdr Interest	1531216.00
Campus Maintenance A/c	5522520.00	Interest A/c	2050.36
Book Exp. A/c	212856.00	Mis Income A/c	390092.00
Building Maintenance Exp.	1956820.00	Registration Fees A/c	251524.00
Transport Maintenance Exp	5880112.25	Room Rent A/c	5537500.00
Electrical Exp. A/c	166552.00	Research Fund A/c	175000.00
Electricity Maintenance Exp	345053.00	Term Fees A/c	29183775.00
Exam Fee Exp. A/c	2219894.00	Uniform Fees A/c	525000.00
General Exp A/c	193462.00		
Inspection Exp A/c	76346.00		
News Paper Subscription Exp. A/c	3812.00		
Office Maintenance Exp	199652.00		
Remuneration Exp. A/c	37191.00		
Repair & Maintanance Exp. A/c	217966.00		
Salary Exp. A/c	6894894.00		
Students Freeship A/c	570000.00		
Software Maintenance Exp	25000.00		
Financial Support for Faculty	80970.00		
Uniform Exp. A/c	249333.00		
University Exp. A/c	306962.00		
Income Over Expenditure	13183264.85		
Total	39565322.36	Total	39565322.36


For Annai J.K.K. Sampoorani Ammal
Charitable Trust.


Managing Trustee


Principal

JKR Munirajah Institute of Health Sciences
College of Pharmacy, T.N.Palayam,
Gobi (Tk), Erode (Dt) - 638 506





TNR AND COMPANY
Chartered Accountants
J. Kooduthurai Main Road
Erode, Erode-638301, (T.N)
RN No. 116669F

UDIN: 23018853 BGXMTD 6975

J.K.K.Munirajah Health Science College of Pharmacy
T.N.Palayam, Gobi (T.K), Erode District, TamilNadu

Balance Sheet
1-Apr-2019 to 31-Mar-2020

Liabilities		as at 31-Mar-2020	Assets		as at 31-Mar-2020
Capital Account			Fixed Assets		153249932.00
Loans (Liability)		34164890.50			
<i>CB A/c No: 1659.7730.12779</i>		34164890.50	<i>Infrastructure Augmentation</i>	46901682.00	
Current Liabilities		125751603.20			46901682.00
Sundry Creditors		49827.00			
Internal Transfer (CL)		125676518.20			
<i>Tds A/c</i>		632.00	Current Assets		4276174.21
<i>TDS Payable</i>		24626.00	Cash-in-hand	307793.03	
Profit & Loss A/c		44511294.51	<i>Bank Accounts</i>	11027.18	
<i>Opening Balance</i>		31328029.66	<i>Internal Transfer(CA)</i>	1065808.00	
<i>Current Period</i>		13183264.85	<i>Electricity Deposit A/c</i>	264920.00	
			<i>FIXED DEPOSITS A/C</i>	2600000.00	
			<i>J.K.K.M Fuels A/c</i>	2000.00	
			<i>TDS Receivable</i>	24626.00	
Total		204427788.21	Total		204427788.21

For Anna J.K.K. Sampoorani Ammal
Charitable Trust.

M. Varadachari
Managing Trustee

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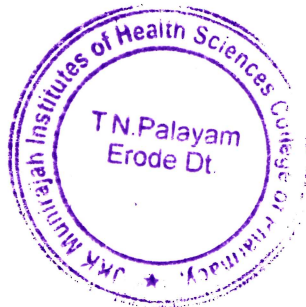
TNR AND COMPANY
Chartered Accountants
7, Kooduthurai Main Road
Shavani, Erode-638301, (T.N)
-RN No. 16669

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Principal

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J.K.K.Munirajah Health Science College of Pharmacy
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Fixed Assets

1-Apr-2019 to 31-Mar-2020

Particulars	Opening Balance	Transactions		Closing Balance
		Debit	Credit	
Air Contioner Purchase A/c		50400.00		50400.00 Dr
Audio Purchase A/c		50000.00		50000.00 Dr
Borewell A/c	79500.00 Dr			79500.00 Dr
Building A/c	123183603.00 Dr	18222122.00		141405725.00 Dr
Bus Purchase	110000.00 Dr			110000.00 Dr
Camera Purchase	15600.00 Dr	32745.00		48345.00 Dr
Chemical and Lab Equipments Purchase	2561139.00 Dr			2561139.00 Dr
Computer Purchase A/c	56750.00 Dr			56750.00 Dr
Electrical and Fitting A/c	418759.00 Dr	200955.00		619714.00 Dr
E-Governance Software A/c	150000.00 Dr			150000.00 Dr
Finger Print Machine A/c	22600.00 Dr			22600.00 Dr
Fire Production Instruments	28850.00 Dr			28850.00 Dr
Furniture A/c	1991171.00 Dr	335400.00		2326571.00 Dr
Hostel Building A/c	21146883.00 Dr	26510104.00		47656987.00 Dr
Journal Exp.		51240.00		51240.00 Dr
Lab Equipments Purchase A/c	1032322.00 Dr			1032322.00 Dr
Library Books	1744839.00 Dr	1448716.00		3193555.00 Dr
Refrigerator Purchase A/c	12000.00 Dr			12000.00 Dr
R O Water A/c	260916.00 Dr			260916.00 Dr
Ups Purchase A/c	325000.00 Dr			325000.00 Dr
Xerox Machine Purchase A/c	110000.00 Dr			110000.00 Dr
Grand Total	153249932.00 Dr	46901682.00 Dr		200151614.00 Dr

For Anna J.K.K. Sampoorani Ammal
Charitable Trust.

M. Vasanth Kumar
Managing Trustee

[Signature]

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Chartered Accountants
7, Kooduthurai Main Road,
Shayam, Erode-638301, (T.N)
FRN No. 016669C

[Signature]
Principal

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