



JKK MUNIRAJAH INSTITUTE OF HEALTH SCIENCES COLLEGE OF PHARMACY

(Approved by Tamil Nadu Govt. & Pharmacy Council of India - New Delhi, Affiliated to The Tamil Nadu Dr. M.G.R Medical University, Chennai)
Thookanaickenpalayam, Gobichettipalayam (TK), Erode (DT) - 638506, Tamil Nadu.

DR. P. PERUMAL M.Pharm., Ph.D., FIC.,
Professor & Principal

TO WHOM SO EVER IT MAY CONCERN

This is to certify that the expenditure incurred on Infrastructure **augmentation** excluding salary component for the financial years 2022-23, 2021-22, 2020-21, 2019-20, 2018-19 (INR IN LAKHS) along with average percentage of expenditure are as given below.

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Expenditure incurred on infrastructure augmentation (Amount in Lakhs)	160.25	129.53	154.07	469.01	295.66
Total Expenditure excluding salary + Non recurring (Amount in Lakhs)	278.02	259.66	252.62	663.88	428.80
Average percentage of expenditure incurred on infrastructure Augumentation					64.18%

Principal

JKK Munirajah Institute of Health Sciences
College of Pharmacy, T.N.Palayam,
Gobi (Tk), Erode (Dt) - 638 506



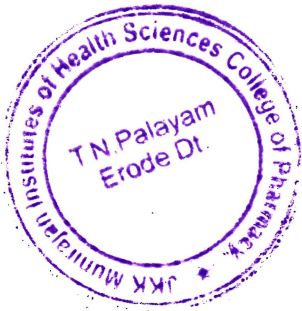
TNR & COMPANY

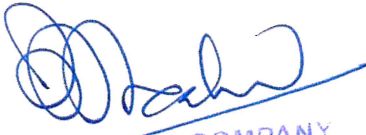
Chartered Accountants

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TNR & COMPANY
Chartered Accountants
No. 1, Kouduthurai Main Road
Bhavani, Erode-638301 (T.N.)
FRM No. 0166695

Bhavani (H.O.)
94432 60759

Erode (Br)
90432 50307

Salem (Br)
90037 12789

Bangalore (Br)
97894 61632

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J.K.K.Munirajah Health Science College of Pharmacy

T.N.Palayam, Gobi (T.K), Erode District, TamilNadu

Profit & Loss A/c

1-Apr-2020 to 31-Mar-2021


Particulars	1-Apr-2020 to 31-Mar-2021	Particulars	1-Apr-2020 to 31-Mar-2021
Indirect Expenses	21720055.91	Direct Incomes	27307501.40
Advertisement Exp	26628.00	Admission Fee A/c	203000.00
All Lab Maintenance Exp	77266.00	Application Fee A/c	240000.00
Bank Commission Exp	12669.11	Alumini Contribution A/c	110000.00
Campus Maintenance A/c	4328330.00	Bus Fees	78222.00
Building Maintenance Exp	879514.00	Miscellaneous Income A/c	374045.00
Transport Maintenance Exp	1844262.00	Registration Fee A/c	75800.00
Computer Spares & Maintenance Exp	18250.00	Research Fund A/c	375000.00
Electrical Exp	8365.00	Term Fee A/c	25851434.40
Electricity Maintenance Exp	112525.00		
Exam Fees A/c	22500.00		
General Expenses	24232.00		
Genset Maintenance Exp	23334.00		
Inspection Exp	241850.00		
Internet Maintenance Exp	2900.00		
Medicine Exp	27838.00		
News Paper Subscription Exp.	1135.00		
Office Maintenance Exp	36084.00		
Provident Fund Exp.	130818.00		
Record Note Exp.	552196.00		
Remuneration Exp	192395.00		
Repair & Maintenance Exp	43571.00		
Salary A/c	11734517.00		
Students Freeship A/c	840000.00		
Software Maintenance Exp	25000.00		
Financial Support for Faculty	9500.00		
University Exp	504376.80		
Income over Expenditure	5587445.49		
Total	27307501.40	Total	27307501.40

For Anna J.K.K. Sampoorani Ammal
Charitable Trust.


Managing Trustee

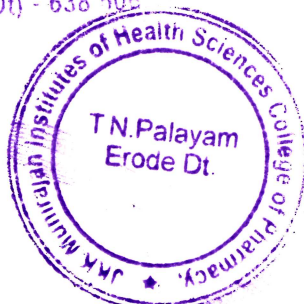

Principal

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Gobi (Tk), Erode (Dt) - 638 505



TNR AND COMPANY
Chartered Accountants
7, Kooduchurai Main Road
Bhavani, Erode-638301, (T.N.)
FRN No. 5166695

UDIN: 2301835389 x ATD 6975



J.K.K.Munirajah Health Science College of Pharmacy
T.N.Palayam, Gobi (T.K), Erode District, TamilNadu

Balance Sheet

1-Apr-2020 to 31-Mar-2021

Liabilities	as at 31-Mar-2021	Assets	as at 31-Mar-2021
Capital Account		Fixed Assets	200151614.00
Loans (Liability)	24742930.50		
<i>Cb A/c No.1659773012779</i>	<i>24742930.50</i>	<i>Infrastructure Augmentati</i>	<i>15407130.00</i>
Current Liabilities	147216971.60		15407130.00
Sundry Creditors	<i>604889.00</i>	Current Assets	6499898.10
Internal Transfer (CI)	<i>146581112.60</i>	Cash-in-hand	<i>150913.03</i>
Tds Payable	<i>30970.00</i>	Bank Accounts	<i>3778034.07</i>
Profit & Loss A/c	50098740.00	Internal Transfer (Ca)	<i>588408.00</i>
Opening Balance	<i>44511294.51</i>	<i>Electricity Deposit</i>	<i>264920.00</i>
Current Period	<i>5587445.49</i>	<i>Farm A/c</i>	<i>87851.00</i>
		<i>Fixed Deposit A/c</i>	<i>1600000.00</i>
		<i>Tds Receivable</i>	<i>29772.00</i>
Total	222058642.10	Total	222058642.10

For Anna J.K.K. Sampoorani Ammal
Charitable Trust.

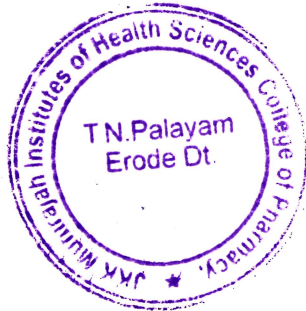
M. Vasanth Kumar
Managing Trustee

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TNR AND COMPANY
Chartered Accountants
Kooduthurai Main Road
Erode-638301, T.N.
66689

UDIN : 23018355BGXHTD 6975

[Signature]
Principal
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Fixed Assets

1-Apr-2020 to 31-Mar-2021

Particulars	Opening Balance	Transactions		Closing Balance
		Debit	Credit	
Air Conditioner Purchase A/c	50400.00 Dr			50400.00 Dr
Audio Purchase A/c	50000.00 Dr			50000.00 Dr
Borewell Purchase	79500.00 Dr			79500.00 Dr
Building A/c	141405725.00 Dr	11502723.00		152908448.00 Dr
Bus Purchase A/c	110000.00 Dr			110000.00 Dr
Camara Purchase	48345.00 Dr			48345.00 Dr
Chemical and Lab Equipments Purchase A/c	2561139.00 Dr	656227.00		3217366.00 Dr
Computer Purchase	56750.00 Dr			56750.00 Dr
Electrical and Fitting A/c	619714.00 Dr			619714.00 Dr
E-Governance Software A/c	150000.00 Dr			150000.00 Dr
Finger Print Machine A/c	22600.00 Dr			22600.00 Dr
Fire Production Instruments	28850.00 Dr			28850.00 Dr
Furniture	2326571.00 Dr			2326571.00 Dr
Generator Purchase A/c		555000.00		555000.00 Dr
Hostel Building A/c	47656987.00 Dr	1395060.00		49052047.00 Dr
Journel Exp.	51240.00 Dr			51240.00 Dr
Lab Equipments Purchase A/c	1032322.00 Dr			1032322.00 Dr
Library Books	3193555.00 Dr	1298120.00		4491675.00 Dr
Refrigerator Purchase A/c	12000.00 Dr			12000.00 Dr
R O Water A/c	260916.00 Dr			260916.00 Dr
Ups Purchase A/c	325000.00 Dr			325000.00 Dr
Xerox Machine Purchase A/c	110000.00 Dr			110000.00 Dr
Grand Total	200151614.00 Dr	15407130.00 Dr		215558744.00 Dr

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Charitable Trust.

M. Vasanth Kumar
Managing Trustee

[Signature]

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Chartered Accountants
7, Kooduthurai Main Road
Shivasthi, Erode-638301, T.N
TNRN. 166695

[Signature]
Principal

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