



# JKK MUNIRAJAH INSTITUTE OF HEALTH SCIENCES COLLEGE OF PHARMACY

( Approved by Tamil Nadu Govt. & Pharmacy Council of India - New Delhi, Affiliated to The Tamil Nadu Dr. M.G.R Medical University, Chennai )  
Thookanaickenpalayam, Gobichettipalayam (TK), Erode (DT) - 638506, Tamil Nadu.

DR. P. PERUMAL M.Pharm., Ph.D., FIC.,  
Professor & Principal

## TO WHOM SO EVER IT MAY CONCERN

This is to certify that the expenditure incurred on Maintenance of Academic & Physical facilities excluding salary component for the financial years 2022-23, 2021-22, 2020-21, 2019-20, 2018-19 (INR in Lakhs) along with average percentage of expenditure are as given below.

YEAR	2022-23	2021-22	2020-21	2019-20	2018-19
Total Expenditure excluding salary ( Amount in Lakhs)	278.02	259.66	252.62	663.88	428.80
Expenditure on Maintenance of Academic & Physical facilities (Amount in Lakhs)	68.18	94.35	73.91	145.97	108.83
Average Percentage of Expenditure Incurred on Maintenance of Academic & Physical facilities					26.09%



*Perumal*

Principal

JKK Munirajah Institute of Health Sciences  
College of Pharmacy, T.N.Palayam.  
Gobi (Tk), Erode (Dt) - 638 506

*Perumal*

Principal

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College of Pharmacy, T.N.Palayam,  
Gobi (Tk), Erode (Dt) - 638 506

# J.K.K.Munirajah Health Science College of Pharmacy

T.N.Palayam, Gobi (T.K), Erode District, TamilNadu

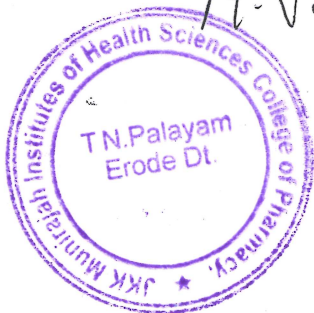
## Profit & Loss A/c

1-Apr-2019 to 31-Mar-2020

Particulars	1-Apr-2019 to 31-Mar-2020	Particulars	1-Apr-2019 to 31-Mar-2020
<b>Indirect Expenses</b>	<b>26382057.51</b>	<b>Direct Incomes</b>	<b>39565322.36</b>
Advertisement Exp. A/c	33309.00	Admission Fees A/c	633000.00
Affiliation Exp.	250750.00	Application Fees A/c	264900.00
All Lab Maintenance Exp	449379.00	Alumini Contribution A/c	85000.00
Audit & Advocate Exp. A/c	482920.00	Bus Fees A/c	986265.00
Bank Commision Exp. A/c	6304.26	Fdr Interest	1531216.00
Campus Maintenance A/c	5522520.00	Interest A/c	2050.36
Book Exp. A/c	212856.00	Mis Income A/c	390092.00
Building Maintenance Exp.	1956820.00	Registration Fees A/c	251524.00
Transport Maintenance Exp	5880112.25	Room Rent A/c	5537500.00
Electrical Exp. A/c	166552.00	Research Fund A/c	175000.00
Electricity Maintenance Exp	345053.00	Term Fees A/c	29183775.00
Exam Fee Exp. A/c	2219894.00	Uniform Fees A/c	525000.00
General Exp A/c	193462.00		
Inspection Exp A/c	76346.00		
News Paper Subscription Exp. A/c	3812.00		
Office Maintenance Exp	199652.00		
Remuneration Exp. A/c	37191.00		
Repair & Maintanance Exp. A/c	217966.00		
Salary Exp. A/c	6894894.00		
Students Freeship A/c	570000.00		
Software Maintenance Exp	25000.00		
Financial Support for Faculty	80970.00		
Uniform Exp. A/c	249333.00		
University Exp. A/c	306962.00		
<b>Income Over Expenditure</b>	<b>13183264.85</b>		
<b>Total</b>	<b>39565322.36</b>	<b>Total</b>	<b>39565322.36</b>

For Anna J.K.K. Sampooram Ammal  
Charitable Trust.

*M. Vasanth*  
Managing Trustee



*[Signature]*  
Principal

J.K.K. Munirajah Institute of Health Sciences  
College of Pharmacy, T.N. Palayam,  
Gobi (Tk), Erode (Dt) - 638 506

*[Signature]*  
TNR AND COMPANY  
Chartered Accountants  
47, Kooduthurai Main Road,  
Bhavani, Erode-638301, (T.N.)  
ERN No. 016669S

UDIN: 23018353BUXHTA3208

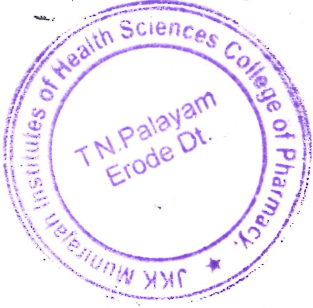
J.K.K.Munirajah Health Science College of Pharmacy  
T.N.Palayam, Gobi (T.K), Erode District, TamilNadu

**Balance Sheet**  
1-Apr-2019 to 31-Mar-2020

Liabilities		as at 31-Mar-2020	Assets		as at 31-Mar-2020
<b>Capital Account</b>			<b>Fixed Assets</b>		<b>153249932.00</b>
<b>Loans (Liability)</b>					
		<b>34164890.50</b>			
CB A/c No: 1659.7730.12779		34164890.50	infrastructure Augmentation	46901682.00	
<b>Current Liabilities</b>					<b>46901682.00</b>
			<b>Current Assets</b>		<b>4276174.21</b>
Sundry Creditors		49827.00	Cash-in-hand	307793.03	
Internal Transfer (CL)		125676518.20	Bank Accounts	11027.18	
Tds A/c		632.00	Internal Transfer(CA)	1065808.00	
TDS Payable		24626.00	Electricity Deposit A/c	264920.00	
<b>Profit &amp; Loss A/c</b>			<b>FIXED DEPOSITS A/C</b>		<b>2600000.00</b>
			J.K.K.M Fuels A/c		2000.00
Opening Balance		31328029.66	TDS Receivable		24626.00
Current Period		13183264.85			
<b>Total</b>			<b>Total</b>		<b>204427788.21</b>

For Anna J.K.K. Sampoorani Ammal  
Charitable Trust.

M. Vasanth  
Managing Trustee



*[Signature]*

Principal  
JKK Munirajah Institute of Health Sciences  
College of Pharmacy, T.N.Palayam,  
Gobi (Tk), Erode (Dt) - 638 505

*[Signature]*

TNR AND COMPANY  
Chartered Accountants  
#7, Kooduthurai Main Road,  
Bhavani, Erode-638301.(T.N)  
FRN NO. 016669S

UDIN: 23018353B6XHTA32

**J.K.K.Munirajah Health Science College of Pharmacy**  
T.N.Palayam, Gobi (T.K), Erode District, TamilNadu

**Fixed Assets**

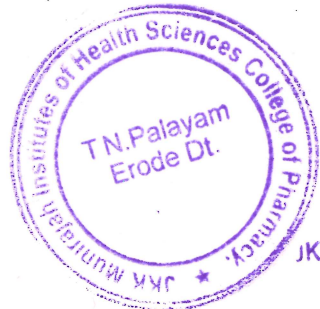
1-Apr-2019 to 31-Mar-2020

Particulars	Opening Balance	Transactions		Closing Balance
		Debit	Credit	
Air Contioner Purchase A/c		50400.00		50400.00 Dr
Audio Purchase A/c		50000.00		50000.00 Dr
Borewell A/c	79500.00 Dr			79500.00 Dr
Building A/c	123183603.00 Dr	18222122.00		141405725.00 Dr
Bus Purchase	110000.00 Dr			110000.00 Dr
Camera Purchase	15600.00 Dr	32745.00		48345.00 Dr
Chemical and Lab Equipments Purchase	2561139.00 Dr			2561139.00 Dr
Computer Purchase A/c	56750.00 Dr			56750.00 Dr
Electrical and Fitting A/c	418759.00 Dr	200955.00		619714.00 Dr
E-Governance Software A/c	150000.00 Dr			150000.00 Dr
Finger Print Machine A/c	22600.00 Dr			22600.00 Dr
Fire Production Instruments	28850.00 Dr			28850.00 Dr
Furniture A/c	1991171.00 Dr	335400.00		2326571.00 Dr
Hostel Building A/c	21146883.00 Dr	26510104.00		47656987.00 Dr
Journal Exp.		51240.00		51240.00 Dr
Lab Equipments Purchase A/c	1032322.00 Dr			1032322.00 Dr
Library Books	1744839.00 Dr	1448716.00		3193555.00 Dr
Refrigerator Purchase A/c	12000.00 Dr			12000.00 Dr
R O Water A/c	260916.00 Dr			260916.00 Dr
Ups Purchase A/c	325000.00 Dr			325000.00 Dr
Xerox Machine Purchase A/c	110000.00 Dr			110000.00 Dr
<b>Grand Total</b>	<b>153249932.00 Dr</b>	<b>46901682.00 Dr</b>		<b>200151614.00 Dr</b>

For Anna J.K.K. Sampoorani Ammal  
Charitable Trust.

*M. Varadachari*  
Managing Trustee

*[Signature]*  
TNR AND COMPANY  
Chartered Accountants  
47, Kooduthurai Main Road,  
Bhavani, Erode-638301, (T.N.)  
FRN No. 016669E



*[Signature]*  
Principal

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UDIN: 23018353 BUX HTA 3208

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T.N.Palayam, Gobi (T.K), Erode District, TamilNadu

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For Anna J.K.K. Sampoorani Ammal  
Charitable Trust.

*M. Vasanth Kumar*  
Managing Trustee

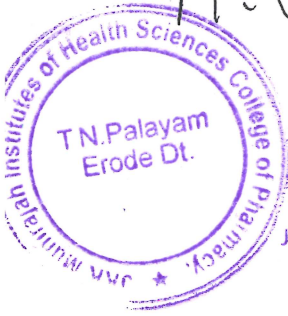
*Yash*  
Principal

JKK Munirajah Institute of Health Sciences  
College of Pharmacy, T.N.Palayam  
Gobi (Tk), Erode (Dt) - 638 506

*[Signature]*

TNR AND COMPANY  
Chartered Accountants  
47, Kooduthurai Main Road,  
Bhavani, Erode-638301 (T.N.)  
FRN No. 0166691

UDIN : 23018358B6AHTB 3793



**J.K.K.Munirajah Health Science College of Pharmacy**

T.N.Palayam, Gobi (T.K), Erode District, TamilNadu

**Balance Sheet**

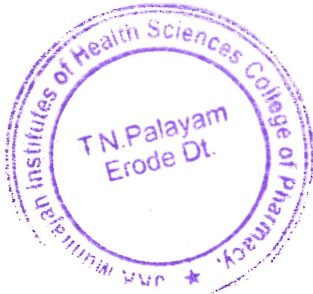
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Charitable Trust,

*M. Vasanth*  
Managing Trustee

*[Signature]*



TNR AND COMPANY  
Chartered Accountants  
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FRN No. 6166693

UDIN :- 23018853 BQ X HTB 3793

*[Signature]*

Principal  
JKK Munirajah Institute of Health Sciences  
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Gobi (Tk), Erode (Dt) - 638 506

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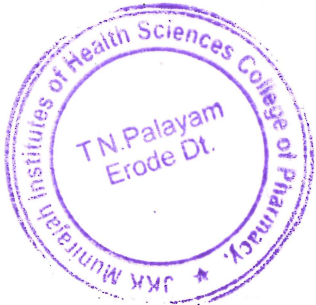
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*[Signature]*

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UDIN :- 28018353 BGTXHTB 8793