



# JKK MUNIRAJAH INSTITUTE OF HEALTH SCIENCES COLLEGE OF PHARMACY

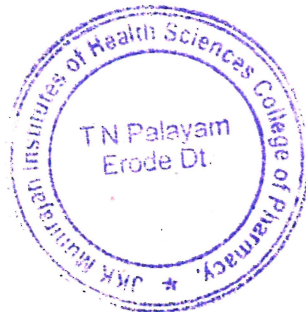
( Approved by Tamil Nadu Govt. & Pharmacy Council of India - New Delhi, Affiliated to The Tamil Nadu Dr. M.G.R Medical University, Chennai )  
Thookanaickenpalayam, Gobichettipalayam (TK), Erode (DT) - 638506, Tamil Nadu.

DR. P. PERUMAL M.Pharm., Ph.D., FIC.,  
Professor & Principal

## TO WHOM SO EVER IT MAY CONCERN

This is to certify that the expenditure incurred on Maintenance of Academic & Physical facilities excluding salary component for the financial years 2022-23, 2021-22, 2020-21, 2019-20, 2018-19 (INR in Lakhs) along with average percentage of expenditure are as given below.

YEAR	2022-23	2021-22	2020-21	2019-20	2018-19
Total Expenditure excluding salary ( Amount in Lakhs)	278.02	259.66	252.62	663.88	428.80
Expenditure on Maintenance of Academic & Physical facilities (Amount in Lakhs)	68.18	94.35	73.91	145.97	108.83
Average Percentage of Expenditure Incurred on Maintenance of Academic & Physical facilities					26.09%



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JKK Munirajah Institute of Health Sciences  
College of Pharmacy, T.N.Palayam,  
Gobi (Tk), Erode (Dt) - 638 506

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# TNR & COMPANY

Chartered Accountants

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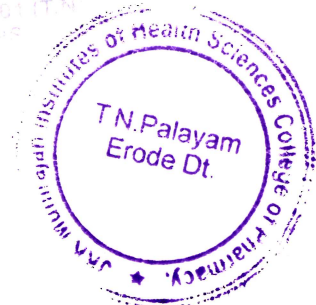
This is to certify that .K.K.MUNIRAJAH INSTITUTE OF HEALTH SCIENCES COLLEGE OF PHARMACY, T.N. Palayam, Erode District, Tamil Nadu , forming part and parcel of ANNAI JKK SAMPOORANIAMMAL CHARITABLE TRUST (PAN NUMBER: AAATA9998B) has incurred the following annual expenditure on **Infrastructure Augumentation of Academic And Physical facilities** excluding salary component during the last five years. This certificate has been issued based on the audited Balance sheets and income VS Expense Statements.

FINANCIAL YEAR	Total Expenditure excluding salary ( INR in Lakhs)	Expenditure on Maintenance of academic facilities ( excluding salary ) INR in Lakhs	Expenditure on Maintenance of Physical facilities ( excluding salary ) INR in Lakhs	Expenditure on Infrastruccture Augumentation ( excluding salary) INR in Lakhs
2022-23	278.02	6.07	62.11	160.25
2021-22	259.66	3.03	91.32	129.53
2020-21	252.62	1.23	72.68	154.07
2019-20	663.88	4.74	141.23	469.01
2018-19	428.80	1.22	107.61	295.66

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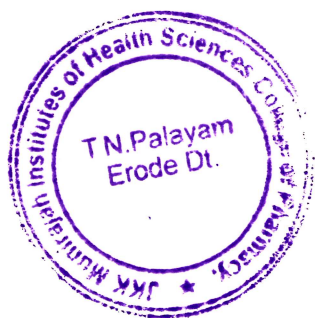
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Professor & Principal

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This is to certify that **JKK Munirajah Institute of Health Sciences College of Pharmacy, Thookanaickenpalayam, Gobichettipalayam (TK), Erode (DT), 638 506, Tamilnadu** had incurred the expenditure on **Infrastructure Augmentation of Academic and Physical facilities** excluding salary component during last five years. This certificate has been issued based on the Audited Balance Sheet and Income and Expenditure Statement.

Financial Year	Total expenditure excluding salary (INR in Lakhs)	Expenditure on Maintenance of Academic facilities (excluding salary) (INR in Lakhs)	Expenditure on Maintenance of Physical facilities (excluding salary) (INR in Lakhs)	Expenditure on Maintenance of Infrastructure Augmentation (excluding salary) (INR in Lakhs)
2022-23	278.02	6.07	62.11	160.25
2021-22	259.66	3.03	91.32	129.53
2020-21	252.62	1.23	72.68	154.07
2019-20	663.88	4.74	141.23	469.01
2018-19	428.80	1.22	107.61	295.66



  
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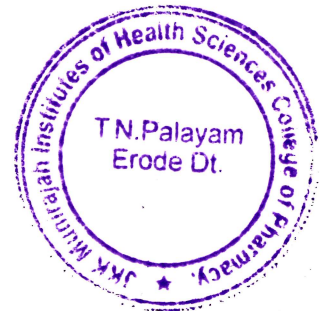
	2022-23	2021-22	2020-21	2019-20	2018-19
All Lab Maintenance Exp	4.67	2.38	0.77	4.49	1.22
Computer Spares & Maintenance	1.04	0.08	0.18	0.00	0.00
Internet Maintenance Exp	0.10	0.15	0.03	0.00	0.00
Website Maintenance Exp	0.01	0.17	0.00	0.00	0.00
Software Maintenance Exp	0.25	0.25	0.25	0.25	0.00
<b>Total</b>	<b>6.07</b>	<b>3.03</b>	<b>1.23</b>	<b>4.74</b>	<b>1.22</b>

UDIN : 23018353BGXHTA3208

DATE : 21-12-2023

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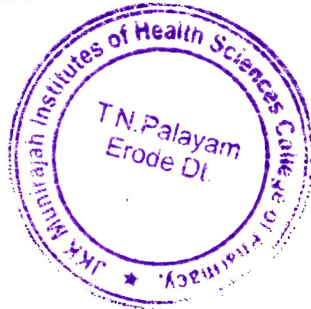
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	2022-23	2021-22	2020-21	2019-20	2018-19
Building Maintenance	8.92	9.15	8.80	19.57	4.22
Transport Maintenance	33.61	43.76	18.44	58.80	27.47
Electricity Maintenance	2.96	1.21	1.13	3.45	3.64
Office Maintenance Exp	1.22	1.06	0.36	2.00	1.72
Repair & Maintenance	1.71	2.75	0.44	2.18	0.24
Genset Maintenance Exp	0.10	0.00	0.23	0.00	0.00
Pollution Board Exp	0.36	2.15	0.00	0.00	0.00
Campus Maintenance Exp	13.23	31.24	43.28	55.23	70.32
<b>Total</b>	<b>62.11</b>	<b>91.32</b>	<b>72.68</b>	<b>141.23</b>	<b>107.61</b>

UDIN : 23018353BGXHTB3793

DATE : 21-12-2023

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